



Department of State

FY2023 Capital Budget Hearing

March 30, 2022



FY23 Budget Request

Historical and Cultural Affairs

\$13 million

Small Business

\$74.8 million



Libraries

\$26.8 million

Delaware Veterans Home

\$200,000

Historical and Cultural Affairs

Requests



Museum Maintenance	\$550K
John Dickinson Plantation	\$5M
Cooch’s Bridge	\$4.1M
Weldin House	\$400K
Fort Christina	\$1M
Minor Capital Improvement & Equipment	\$2M

Delaware Division of Libraries

Requests

- Corbit-Calloway Memorial Library \$150K
- Newark Free Library \$4M
- North Wilmington Library \$6M
- Duck Creek Regional Library \$5.2M
- Harrington Public Library \$3.7M
- Selbyville Library \$3.1M
- Rehoboth Beach Library \$4.3M
- Wilmington Institute Library \$286K
- Bridgeville Public Library \$80K



Delaware Veterans Home



Highlights

- New Generator
- Dental Suite Construction

Requests – \$200,000

- Minor Capital Improvement and Equipment

Small Business

Requests

\$30M	Strategic Fund
\$10M	Site Readiness fund
\$10M	Graduated Lab Space
\$6.5M	Riverfront Development Corporation
\$10M	Transportation Infrastructure Investment Fund
\$2M	Delaware Prosperity Partnership
\$800K	EPSCOR
\$1M	Delaware Clinical & Translational Research
\$1M	INBRE
\$1M	Bioscience Center for Advance Technology
\$2.5M	Delaware Stadium Corporation



Thank you!



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